LSA

Table A: Project Schedule and Trips

15 Minutes		Deputized Correctional Officers[1]			Deputized Supervisors[2]			Deputized Administrative Staff[3]			Support Staff[4]			Behavioral Health Staff[5]			School Staff[6]			Transitional Age Youth Housing Resident[7]			Total			Hourly		Total		
Start	End	In	Out	Total	In	Out	Total	In	Out	Total	In	Out	Total	In	Out	Total	In	Out	Total	In	Out	Total	In	Out	Total	Start	End	In	Out	Total
12:00 AM	12:15 AM			0			0			0			0			0			0			0	0	0	0	-	-	-	-	-
12:15 AM	12:30 AM			0			0			0			0			0			0			0	0	0	0	-	-	-	-	-
12:30 AM	12:45 AM			0			0			0			0			0			0			0	0	0	0	-	-	-	-	-
12:45 AM	1:00 AM			0			0			0			0			0			0			0	0	0	0	12:00 AM	1:00 AM	0	0	0
1:00 AM	1:15 AM			0			0			0			0			0			0			0	0	0	0	12:15 AM	1:15 AM	0	0	0
1:15 AM	1:30 AM			0			0			0			0			0			0			0	0	0	0	12:30 AM	1:30 AM	0	0	0
1:30 AM	1:45 AM			0			0			0			0			0			0			0	0	0	0	12:45 AM	1:45 AM	0	0	0
1:45 AM	2:00 AM			0			0			0			0			0			0			0	0	0	0	1:00 AM	2:00 AM	0	0	0
2:00 AM	2:15 AM			0			0			0			0			0			0			0	0	0	0	1:15 AM	2:15 AM	0	0	0
2:15 AM	2:30 AM			0			0			0			0			0			0			0	0	0	0	1:30 AM	2:30 AM	0	0	0
2:30 AM	2:45 AM			0			0			0			0			0			0			0	0	0	0	1:45 AM	2:45 AM	0	0	0
2:45 AM	3:00 AM			0			0			0			0			0			0			0	0	0	0	2:00 AM	3:00 AM	0	0	0
3:00 AM	3:15 AM			0			0			0			0			0			0			0	0	0	0	2:15 AM	3:15 AM	0	0	0
3:15 AM	3:30 AM			0			0			0			0			0			0			0	0	0	0	2:30 AM	3:30 AM	0	0	0
3:30 AM	3:45 AM			0			0			0			0			0			0			0	0	0	0	2:45 AM	3:45 AM	0	0	0
3:45 AM	4:00 AM			0			0			0			0			0			0			0	0	0	0	3:00 AM	4:00 AM	0	0	0
4:00 AM	4:15 AM			0			0			0			0			0			0			0	0	0	0	3:15 AM	4:15 AM	0	0	0
4:15 AM	4:30 AM			0			0			0			0			0			0			0	0	0	0	3:30 AM	4:30 AM	0	0	0
4:30 AM	4:45 AM			0			0			0			0			0			0			0	0	0	0	3:45 AM	4:45 AM	0	0	0
4:45 AM	5:00 AM			0			0			0			0			0			0			0	0	0	0	4:00 AM	5:00 AM	0	0	0
5:00 AM	5:15 AM			0			0			0			0			0			0			0	0	0	0	4:15 AM	5:15 AM	0	0	0
5:15 AM	5:30 AM			0			0			0			0			0			0			0	0	0	0	4:30 AM	5:30 AM	0	0	0
5:30 AM	5:45 AM			0			0			0			0			0			0			0	0	0	0	4:45 AM	5:45 AM	0	0	0
5:45 AM	6:00 AM	12		12			0			0	1		1			0			0			0	13	0	13	5:00 AM	6:00 AM	13	0	13
6:00 AM	6:15 AM		6	6			0			0			0			0			0			0	0	6	6	5:15 AM	6:15 AM	13	6	19
6:15 AM	6:30 AM			0			0			0			0			0			0			0	0	0	0	5:30 AM	6:30 AM	13	6	19
6:30 AM	6:45 AM			0			0			0			0			0	2		2			0	2	0	2	5:45 AM	6:45 AM	15	6	21
6:45 AM	7:00 AM	4		4			0			0	1		1	2		2			0			0	7	0	7	6:00 AM	7:00 AM	9	6	15
7:00 AM	7:15 AM			0			0			0			0			0			0			0	0	0	0	6:15 AM	7:15 AM	9	0	9
7:15 AM	7:30 AM			0			0			0			0			0	7		7			0	7	0	7	6:30 AM	7:30 AM	16	0	16
7:30 AM	7:45 AM			0			0			0			0			0			0			0	0	0	0	6:45 AM	7:45 AM	14	0	14
7:45 AM	8:00 AM			0	7		7	2		2	1		1			0			0		4	4	10	4	14	7:00 AM	8:00 AM	17	4	21
8:00 AM	8:15 AM			0			0			0			0			0			0			0	0	0	0	7:15 AM	8:15 AM	17	4	21
8:15 AM	8:30 AM			0			0			0			0			0			0			0	0	0	0	7:30 AM	8:30 AM	10	4	14
8:30 AM	8:45 AM			0			0			0			0			0			0			0	0	0	0	7:45 AM	8:45 AM	10	4	14
8:45 AM	9:00 AM			0			0			0			0	2		2			0			0	2	0	2	8:00 AM	9:00 AM	2	0	2
9:00 AM	9:15 AM			0			0			0			0			0			0			0	0	0	0	8:15 AM	9:15 AM	2	0	2
9:15 AM	9:30 AM			0			0			0			0			0			0			0	0	0	0	8:30 AM	9:30 AM	2	0	2
9:30 AM	9:45 AM			0			0			0			0			0			0			0	0	0	0	8:45 AM	9:45 AM	2	0	2
9:45 AM	10:00 AM			0			0			0			0			0			0			0	0	0	0	9:00 AM	10:00 AM	0	0	0
10:00 AM	10:15 AM			0			0			0			0			0			0			0	0	0	0	9:15 AM	10:15 AM	0	0	0
10:15 AM	10:30 AM			0			0			0			0			0			0			0	0	0	0	9:30 AM	10:30 AM	0	0	0
10:30 AM	10:45 AM			0			0			0			0			0			0			0	0	0	0	9:45 AM	10:45 AM	0	0	0
10:45 AM	11:00 AM			0			0			0			0	2		2			0			0	2	0	2	10:00 AM	11:00 AM	2	0	2
11:00 AM	11:15 AM			0			0			0			0			0			0			0	0	0	0	10:15 AM	11:15 AM	2	0	2
11:15 AM	11:30 AM			0			0			0			0			0			0			0	0	0	0	10:30 AM	11:30 AM	2	0	2
11:30 AM	11:45 AM			0			0			0			0			0			0			0	0	0	0	10:45 AM	11:45 AM	2	0	2
11:45 AM	12:00 PM			0			0			0			0			0			0			0	0	0	0	11:00 AM	12:00 PM	0	0	0
12:00 PM	12:15 PM			0			0			0			0			0			0			0	0	0	0	11:15 AM	12:15 PM	0	0	0
12:15 PM	12:30 PM			0			0			0			0			0			0			0	0	0	0	11:30 AM	12:30 PM	0	0	0
12:30 PM	12:45 PM			0			0			0			0			0			0			0	0	0	0	11:45 AM	12:45 PM	0	0	0
12:45 PM	1:00 PM			0			0			0			0			0			0			0	0	0	0	12:00 PM	1:00 PM	0	0	0
1:00 PM	1:15 PM			0			0			0			0			0			0			0	0	0	0	12:15 PM	1:15 PM	0	0	0
1:15 PM	1:30 PM			0			0			0			0			0			0			0	0	0	0	12:30 PM	1:30 PM	0	0	0
1:30 PM	1:45 PM			0			0			0			0			0			0			0	0	0	0	12:45 PM	1:45 PM	0	0	0
1:45 PM	2:00 PM	12		12			0			0			0			0			0			0	12	0	12	1:00 PM	2:00 PM	12	0	12
2:00 PM	2:15 PM		12	12			0			0			0			0			0			0	0	12	12	1:15 PM	2:15 PM	12	12	24
2:15 PM	2:30 PM			0			0			0			0			0			0			0	0	0	0	1:30 PM	2:30 PM	12	12	24
2:30 PM	2:45 PM			0			0			0			0			0		7	7			0	0	7	7	1:45 PM	2:45 PM	12	19	31
2:45 PM	3:00 PM			0			0			0			0			0			0			0	0	0	0	2:00 PM	3:00 PM	0	19	19
3:00 PM	3:15 PM		4	4			0			0		1	1			0			0			0	0	5	5	2:15 PM	3:15 PM	0	12	12
3:15 PM	3:30 PM			0			0			0			0			0			0			0	0	0	0	2:30 PM	3:30 PM	0	12	12
3:30 PM	3:45 PM			0			0			0			0			0			0			0	0	0	0	2:45 PM	3:45 PM	0	5	5
3:45 PM	4:00 PM			0			0			0			0			0			0			0	0	0	0	3:00 PM	4:00 PM	0	5	5
4:00 PM	4:15 PM			0			0			0		1	1		2	2			0			0	0	3	3	3:15 PM	4:15 PM	0	3	3
4:15 PM	4:30 PM			0			0			0			0			0			0			0	0	0	0	3:30 PM	4:30 PM	0	3	3
4:30 PM	4:45 PM			0			0			0			0			0			0			0	0	0	0	3:45 PM	4:45 PM	0	3	3
4:45 PM	5:00 PM			0			0			0			0			0			0			0	0	0	0	4:00 PM	5:00 PM	0	3	3
5:00 PM	5:15 PM			0		7	7		2	2		1	1			0			0	4		4	4	10	14	4:15 PM	5:15 PM	4	10	14
5:15 PM	5:30 PM			0			0			0			0			0			0			0	0	0	0	4:30 PM	5:30 PM	4	10	14
5:30 PM	5:45 PM			0			0			0			0			0		2	2			0	0	2	2	4:45 PM	5:45 PM	4	12	16
5:45 PM	6:00 PM			0			0			0			0			0			0			0	0	0	0	5:00 PM	6:00 PM	4	12	16
6:00 PM	6:15 PM			0			0			0			0		2	2			0			0	0	2	2	5:15 PM	6:15 PM	0	4	4
6:15 PM	6:30 PM			0			0			0			0			0			0			0	0	0	0	5:30 PM	6:30 PM	0	4	4
6:30 PM	6:45 PM			0			0			0			0			0			0			0	0	0	0	5:45 PM	6:45 PM	0	2	2
6:45 PM	7:00 PM			0			0			0			0			0			0			0	0	0	0	6:00 PM	7:00 PM	0	2	2
7:00 PM	7:15 PM			0			0			0			0			0			0			0	0	0	0	6:15 PM	7:15 PM	0	0	0
7:15 PM	7:30 PM			0			0			0			0			0			0			0	0	0	0	6:30 PM	7:30 PM	0	0	0
7:30 PM	7:45 PM			0			0			0			0			0			0			0	0	0	0	6:45 PM	7:45 PM	0	0	0
7:45 PM	8:00 PM			0			0			0			0			0			0			0	0	0	0	7:00 PM	8:00 PM	0	0	0
8:00 PM	8:15 PM			0			0			0			0		2	2			0			0	0	2	2	7:15 PM	8:15 PM	0	2	2
8:15 PM	8:30 PM			0			0			0			0			0			0			0	0	0	0	7:30 PM	8:30 PM	0	2	2
8:30 PM	8:45 PM			0			0			0			0			0			0			0	0	0	0	7:45 PM	8:45 PM	0	2	2
8:45 PM	9:00 PM			0			0			0			0			0			0			0	0	0	0	8:00 PM	9:00 PM	0	2	2
9:00 PM	9:15 PM			0			0			0			0			0			0			0	0	0	0	8:15 PM	9:15 PM	0	0	0
9:15 PM	9:30 PM			0			0			0			0			0			0			0	0	0	0	8:30 PM	9:30 PM	0	0	0
9:30 PM	9:45 PM			0			0			0			0			0			0			0	0	0	0	8:45 PM	9:45 PM	0	0	0
9:45 PM	10:00 PM	6		6			0			0			0			0			0			0	6	0	6	9:00 PM	10:00 PM	6	0	6
10:00 PM	10:15 PM		12	12			0			0			0			0			0			0	0	12	12	9:15 PM	10:15 PM	6	12	18
10:15 PM	10:30 PM			0			0			0			0			0			0			0	0	0	0	9:30 PM	10:30 PM	6	12	18
10:30 PM	10:45 PM			0			0			0			0			0			0			0	0	0	0	9:45 PM	10:45 PM	6	12	18
10:45 PM	11:00 PM			0			0			0			0			0			0			0	0	0	0	10:00 PM	11:00 PM	0	12	12
11:00 PM	11:15 PM			0			0			0			0			0			0			0	0	0	0	10:15 PM	11:15 PM	0	0	0
11:15 PM	11:30 PM			0			0			0			0			0			0			0	0	0	0	10:30 PM	11:30 PM	0	0	0
11:30 PM	11:45 PM			0			0			0			0			0			0			0	0	0	0	10:45 PM	11:45 PM	0	0	0
11:45 PM	12:00 AM			0			0			0			0			0			0			0	0	0	0	11:00 PM	12:00 AM	0	0	0
Total		34	34	68	7	7	14	2	2	4	3	3	6	6	6	12	9	9	18	4	4	8	65	65	130					

[1] Includes the following schedules (and staff): 6 am to 2 p.m. (12), 7 am to 3 pm (4), 2 pm to 10 pm (12), and 10 pm to 6 am (6).
[2] Includes the following schedule (and staff): 8 am to 5 pm (7).
[3] Includes the following schedule (and staff): 8 am to 5 pm (2).
[4] Includes the following schedules (and staff): 6 am to 3 pm (1), 7 am to 4 pm (1), and 8 am to 5 pm (1).
[5] Includes the following schedules (and staff): 7 am to 4 pm (2), 9 am to 6 pm (2), and 11 am to 8 pm (2).
[6] Includes the following schedules (and staff): 6:45 am to 2:30 pm (2), 7:30 am to 2:30 pm (5), and 7:30 am to 5:30 pm (2).
[7] Includes the following schedule (and residents): 8 am to 5 pm (4).

	In	Out	Total
Daily	65	65	130
AM Peak Hour	17	4	21
PM Peak Hour	4	12	16